

REPORT FOR DECISION

Agenda Item	
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DECISION OF:	H&WB
DATE:	06/03/2014
SUBJECT:	CCG Operational and Strategic Plans
REPORT FROM:	Stuart North
CONTACT OFFICER:	Stuart North
TYPE OF DECISION:	For Decision by the Committee
FREEDOM OF INFORMATION/STATUS:	This paper is within the public domain
SUMMARY:	The CCG wishes to share the work undertaken so far for review and approval
OPTIONS & RECOMMENDED OPTION	<p>That the Health and Wellbeing Board:</p> <ul style="list-style-type: none"> § Agree the draft operational plan submissions § Confirm a decision on the Local Quality Premium Metric in conjunction with the BCF Metrics – Dementia as the priority for Local Quality Premium (there is a financial penalty linked to this) § Delegate authority to S. North, P. Jones-Greenhalgh and Councillor Shori to sign off the measure of 'specified increased level of reporting of medication errors from specified local providers', to obtain a GM wide approach. § Support the work in developing the priority areas for inclusion within the strategic plan
IMPLICATIONS:	
Corporate Aims/Policy Framework:	Do the proposals accord with the Policy Framework?
Statement by the S151 Officer: Financial Implications and Risk Considerations:	Approval of plan submissions is a requirement in order to draw down funding from the "Better Care Fund".

	Plans have been developed jointly between Buy council and Bury CCG.	
Statement by Executive Director of Resources:		
Equality/Diversity implications:	EIA will be undertaken on the operational and strategic plans prior to submission	
Considered by Monitoring Officer:	Yes	JH
Wards Affected:	All	
Scrutiny Interest:		

TRACKING/PROCESS

DIRECTOR:

Chief Executive/ Strategic Leadership Team	Executive Member/Chair	Ward Members	Partners
Scrutiny Committee	Committee	Council	

1.0 Purpose of the Report

Inclusion and collaboration with partner organisations

2.0 Background

National Requirements

NHS England has requested information from the CCG detailing a two year operational plan and a five year strategic plan in addition to the Better Care Fund (BCF) proposal. These should be integrated Health and Care Plans.

2.0 Issues

Operational Plan

The operational plan draft submission took place on the 14th February and consisted of a set of declarations, metrics and activity information. The metrics can be found in the accompanying document, Final Draft Narrative for Bury CCG Op Plan 2014, for review.

Metrics

The final submissions of the Operational Plan and the Better Care Fund are due on the 4th April 2014. A decision is required prior to submission on the Metrics to be included for the CCG Local Quality Premium and the Better Care Fund Metrics - Both Falls and Dementia are under consideration within the BCF which is under consideration at the Board as an independent item.

Measure

One aspect of the operational plan to highlight is the measures section:

“E.A.9 Have you agreed (in conjunction with your Health and Wellbeing Board and NHS England area team) a specified increased level of reporting of medication errors from specified local providers between Q4,2013/14 and Q4, 2014/15?”

At the time of draft submission it was expected that this would be worked up locally and brought to the H&WB on the 6th March, however work is still under way on developing this indicator and there has been a proposal that this should be agreed at a Greater Manchester level. A request is made therefore to have delegated responsibility for sign off from the board to; Stuart North, Pat Jones-Greenhalgh and Councillor Shori on this, in order to progress with the GM approach.

Strategic Plan

Guidance regarding the requirements for the Strategic plan can be found in the accompanying document ‘NHS England Strategy Templates’. The CCG with intelligence and collaboration from Public Health, have identified the following six priority areas:

- § Coronary Heart Disease and Stroke
- § Cancer
- § Chronic Obstructive Pulmonary Disease
- § Mental Health and Learning Disability Mortality
- § Liver Disease/Alcohol
- § Reducing unplanned activity

These priorities were chosen as they are felt to be those that will best support achievement of the overall aims of reducing health inequalities and improving outcomes in Bury. This work continues to progress and the CCG, Public Health and Local Authority wish to engage wider to ensure the most appropriate areas to focus are identified. Any contribution from the H&WB members would be welcomed.

3.0 Conclusion

The Board are requested to review and agree the Operational Plan - final submission date is 04/04/2014

A decision is also required on the Local Quality Premium

A request is also made for delegated authority for sign off from the Board to S. North, P. Jones-Greenhalgh and Councillor Shori, for the measure of ‘specified increased level of reporting of medication errors from specified local providers’, to obtain a GM wide approach.

Finally the Board are requested to consider the current 6 identified priority areas and support their further development.

List of Background Papers:-

H&WB Final Draft Narrative for Bury CCG Op Plan 2014
NHS England Strategy Templates

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